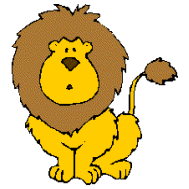




# Lake Street School PTO Meeting



Tuesday, September 7<sup>th</sup>, 2010

7:00pm

Lake Street School Media Center/Library

## Agenda Items

- 🐾 Welcome and Introductions
- 🐾 Passing of the June 2010 PTO Meeting Minutes
  - \*\*Note: June 2010 PTO minutes are on the back of the agenda for your review*
- 🐾 Principal's Report
- 🐾 Update on Committees and Upcoming Events
  - 🐾 Grounds Committee
  - 🐾 Fall Fundraiser (9/7-9/30)
  - 🐾 Open House/Ice Cream Social/Bolles Event (9/16)
  - 🐾 Family Fun Night (10/29)
  - 🐾 Rock Cats Event (TBD)
- 🐾 Treasurer's Report
- 🐾 Other Business
  - 🐾 Kindergarten Play Date
  - 🐾 Welcome Back Staff Luncheon
  - 🐾 Teacher placement notification process

**Please Note: Childcare will be available in the Teacher's Lounge beginning at 6:30 for parents attending the PBS Informational Session (6:30 to 7).**

***We look forward to seeing you there!***

Please contact us if you have additions or updates to the agenda:

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## PTO Minutes-June 16, 2010

The meeting was called to order at 7:02.

- 1. Minutes:** The May minutes were passed as submitted.
- 2. Principal's Report:** Mr. Testa was not in attendance.
- 3. Treasurer's Report:** The May budget was passed without changes. The Silent Auction raised \$360.00 and the classroom basket raffle raised \$2,300.00. To date the Discount Card Program has raised a net \$280.00. The PTO received a grant from the Vernon Art's Commission for \$250.00. The Shopping Card program raised a net \$2,300.00 this past school year. All proceeds from the spring book fair have been used to buy books for the summer student reading program. All students will receive a book to read over the summer.

The 2010-2011 PTO budget was presented and voted on. The vote passed the budget as submitted. The largest change to the budget is a change to the school yearbook. The budget submitted provides a free yearbook to all fifth graders and teachers, however all other students will need to purchase a yearbook as desired.

- 4. PTO Elections:** Elections for the position of PTO Co-Presidents and a Co-Treasurer were held as these positions were not filled at the May meeting. Jennifer Sargent and Dory Famiglietti were elected as co-presidents and Nancy Ogren was elected as co-treasurer.
- 5. Other Business:** The Lake Street School PTO Scholarship Committee is pleased to report that applications for the C. Arthur Mattson Memorial Scholarship have been reviewed and the winner has been selected. The scholarship committee included; Cheryl Purnell, Sarah Chasse, Kate Schultz, Andrew Halpryn and Julie Culos. The committee received twelve applications for the C. Arthur Mattson Memorial Scholarship. The scholarship was awarded to Jordyn Helen Woodtke in the amount of \$1,000. Ms. Woodtke is a former Lake Street School student. The award was announced and present at a ceremony at Rockville High School on June 10, 2010. Several parents addressed the PTO board with concerns related to this year's yearbook. Over 40 students were missing from the yearbook and several students were assigned to the wrong classroom. The PTO board will contact Lifetouch and determine options for correcting the errors. The board has decided to hold off payment for the yearbook until a satisfactory resolution is determined. The board will consider options for the 2010-2011 yearbook.

Several parents also addressed the PTO board with regards to the poor upkeep of the school grounds. Comments were made regarding the upkeep of the playscape area, sign, baseball field and general grounds. Most parents agreed that the current state of the school grounds is unacceptable and in desperate need of work, including mulch, mowing, weeding and general upkeep. The PTO board agreed to contact the Parks & Rec. department as well as speak with Mr. Testa. Laura Bush, BOE member offered to take the issue to the board as well as the Parks and Rec. department. Several parents volunteered to assist with cleaning up the flower beds, sign area and playscape over the summer.

The meeting was adjourned at 8:14 p.m.

Lake Street School - 2010-2011 Budget

Budget 2010-2011

Actual 2009-2010 EOY

Budget 2009-2010

| General Income                       | Costs            | Income           | Net              |              | Costs            | Income           | Net              |  | Costs            | Income           | Net              |
|--------------------------------------|------------------|------------------|------------------|--------------|------------------|------------------|------------------|--|------------------|------------------|------------------|
| Book Fair - Fall                     | 1,800            | 2,800            | 1,000            |              | 1,844            | 2,860            | 1,016            |  | 1,450            | 2,500            | 1,050            |
| Book Fair - Spring                   | 2,000            | 2,100            | 100              |              | 2,110            | 2,110            | -                |  | 2,190            | 2,675            | 485              |
| Box tops / Tysons / Fast Fixin'      | 85               | 970              | 885              |              | 84               | 970              | 886              |  | 50               | 1,000            | 950              |
| October Fundraiser (ButterBraid/TBD) | 2,000            | 3,725            | 1,725            |              | 2,014            | 3,746            | 1,731            |  | 2,990            | 5,200            | 2,210            |
| Donations General                    |                  |                  | -                |              |                  | 20               | 20               |  |                  |                  | -                |
| Donations United Way                 |                  | 1,025            | 1,025            |              |                  | 1,965            | 1,965            |  |                  | 1,055            | 1,055            |
| Donations In Lieu of Fundraisers     |                  | 1,300            | 1,300            |              |                  | 1,345            | 1,345            |  |                  |                  |                  |
| Donations PTO Fall Solicitation      |                  | 900              | 900              |              |                  | 905              | 905              |  |                  | 785              | 785              |
| Fall Fundraiser                      | 4,100            | 7,850            | 3,750            |              | 4,063            | 7,817            | 3,754            |  | 4,700            | 9,150            | 4,450            |
| Interest - Operating                 |                  | 75               | 75               |              |                  | 84               | 84               |  |                  | 225              | 225              |
| Spring Fundraiser (Munsons/TBD)      | 2,200            | 3,500            | 1,000            |              | 2,184            | 3,532            | 1,348            |  | 1,425            | 2,425            | 1,000            |
| Electronic Rebate                    |                  |                  | -                |              |                  | 8                | 8                |  |                  | 450              | 450              |
| Shopping Card Program                | 49,660           | 52,000           | 2,340            |              | 49,637           | 52,071           | 2,434            |  | 50,125           | 52,310           | 2,185            |
| Silent Auction                       | 50               | 2,100            | 2,050            |              | 49               | 2,695            | 2,646            |  | 30               | 2,150            | 2,120            |
| Discount Cards                       |                  |                  | -                |              | 289              | 675              | 386              |  | 500              | 1,500            | 1,000            |
| Reserve Funds (Prior Year Surplus)   |                  |                  | -                |              |                  |                  | -                |  |                  | 970              | 970              |
| Other /Restaurant Nights/Bolles      |                  | 800              | 800              |              | 17               | 557              | 540              |  |                  |                  |                  |
|                                      | <b>\$ 61,895</b> | <b>\$ 79,145</b> | <b>\$ 17,250</b> | <b>Total</b> | <b>\$ 62,290</b> | <b>\$ 81,359</b> | <b>\$ 19,068</b> |  | <b>\$ 63,460</b> | <b>\$ 82,395</b> | <b>\$ 18,935</b> |

| Student Programs                        | Costs            | Income          | Net                |              | Costs            | Income          | Net                |  | Costs            | Income          | Net                |
|---|------------------|-----------------|--------------------|--------------|------------------|-----------------|--------------------|--|------------------|-----------------|--------------------|
| 5th Grade Recognition                   | \$ 500           |                 | \$ (500)           |              | \$ 500           | \$ 143          | \$ (357)           |  | \$ 500           |                 | \$ (500)           |
| Birthday Board                          | 50               |                 | (50)               |              |                  |                 | -                  |  | 50               |                 | (50)               |
| LSS Student Activity Fund / Field Trips | 4,000            |                 | (4,000)            |              | 4,000            |                 | (4,000)            |  | 4,000            |                 | (4,000)            |
| Field Trips - 5th grade trip            | 900              |                 | (900)              |              | 900              |                 | (900)              |  | 900              |                 | (900)              |
| Paws to Read                            | 900              |                 | (900)              |              | 760              |                 | (760)              |  | 900              |                 | (900)              |
| Programs and Assemblies                 | 5,000            |                 | (5,000)            |              | 4,364            |                 | (4,364)            |  | 6,000            | 1,000           | (5,000)            |
| Project Graduation                      | 100              |                 | (100)              |              | 100              |                 | (100)              |  | 100              |                 | (100)              |
| Snowflake Fair                          |                  |                 | -                  |              |                  | 1,806           | 1,806              |  | 2,400            | 2,175           | (225)              |
| Science Fair                            |                  |                 | -                  |              |                  |                 | -                  |  |                  |                 | -                  |
| Yearbook                                | 2,400            | 1,700           | (700)              |              | 2,304            |                 | (2,304)            |  | 2,300            |                 | (2,300)            |
| Other Student Program Expenses          |                  |                 |                    |              | 13               |                 | (13)               |  |                  |                 |                    |
|   | <b>\$ 13,850</b> | <b>\$ 1,700</b> | <b>\$ (12,150)</b> | <b>Total</b> | <b>\$ 12,941</b> | <b>\$ 1,949</b> | <b>\$ (10,991)</b> |  | <b>\$ 17,150</b> | <b>\$ 3,175</b> | <b>\$ (13,975)</b> |

| School Programs               | Costs         | Income        | Net             |              | Costs         | Income        | Net             |  | Costs         | Income        | Net             |
|-------------------------------|---------------|---------------|-----------------|--------------|---------------|---------------|-----------------|--|---------------|---------------|-----------------|
| Books of Honor                | 350           | 350           | -               |              | 311           | 307           | (4)             |  | 400           | 400           | -               |
| Recess Equipment              | 500           |               | (500)           |              | 495           |               | (495)           |  | 500           |               | (500)           |
| Other School Program Expenses |               |               | -               |              |               |               | -               |  |               |               | -               |
|                               | <b>\$ 850</b> | <b>\$ 350</b> | <b>\$ (500)</b> | <b>Total</b> | <b>\$ 806</b> | <b>\$ 307</b> | <b>\$ (499)</b> |  | <b>\$ 900</b> | <b>\$ 400</b> | <b>\$ (500)</b> |

| Family Programs               | Costs           | Income        | Net             |              | Costs           | Income        | Net             |  | Costs           | Income        | Net             |
|-------------------------------|-----------------|---------------|-----------------|--------------|-----------------|---------------|-----------------|--|-----------------|---------------|-----------------|
| Family Fun Nights             | 500             |               | (500)           |              | 410             |               | (410)           |  | 500             |               | (500)           |
| Spring Social                 | 300             |               | (300)           |              | 312             |               | (312)           |  | 300             |               | (300)           |
| Welcome Back Social           | 350             | 175           | (175)           |              | 266             | 132           | (134)           |  | 350             | 175           | (175)           |
| Other Family Program Expenses |                 |               | -               |              | 756             | 756           | -               |  |                 |               | -               |
|                               | <b>\$ 1,150</b> | <b>\$ 175</b> | <b>\$ (975)</b> | <b>Total</b> | <b>\$ 1,744</b> | <b>\$ 888</b> | <b>\$ (856)</b> |  | <b>\$ 1,150</b> | <b>\$ 175</b> | <b>\$ (975)</b> |

